

**2015 ZONAL INTERVENTION/CONSTITUENCY PROJECTS
DETAILS OF QUARTERLY RELEASES TO MDAs**

MINISTRY, DEPARTMENT AND AGENCY	2015 CONSTITUENCY PROJECTS =N=	1ST QTR. CONSTITUENCY PROJECTS =N=	2nd QTR. CONSTITUENCY PROJECTS =N=	3rd & 4th QTR CONSTITUENCY PROJECTS =N=	TOTAL RELEASES TO DATE =N=	REMARKS
PRESIDENCY						
NATIONAL EMERGENCY MANAGEMENT AGENCY	54,410,000	13,122,249	13,122,249		52,488,994	
OSSAP MDG	1,045,671,000	252,188,104	252,188,104		1,008,752,416	
NATIONAL ATOMIC ENERGY COMMISSION	403,500,000	97,313,495	97,313,495		389,253,981	
SUB-TOTAL	1,503,581,000	362,623,848	362,623,848	725,247,456	1,450,495,392	
OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)						
NATIONAL POVERTY ERADICATION PROGRAM (NAPEP)	138,000,000	33,281,939	33,281,939		133,127,756	
NATIONAL COMMISSION FOR REFUGEES	2,711,000,000	653,821,279	653,821,279		2,615,285,115	
FEDERAL ROAD SAFETY COMMISSION	500,000,000	120,586,735	120,586,735		482,344,941	
NATIONAL AGENCY FOR THE CONTROL OF HIV/AIDS (NACA)	443,500,000	106,960,434	106,960,434		427,841,737	
BORDER COMMUNITY DEVELOPMENT AGENCY	1,032,955,001	249,121,343	249,121,343		996,485,370	
SUB-TOTAL	4,825,455,001	1,163,771,730	1,163,771,730	2,527,648,459	4,655,086,918	
YOUTH DEVELOPMENT						
FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS	396,150,000	95,540,870	95,540,870		382,163,481	
SUB-TOTAL	396,150,000	95,540,870	95,540,870	381,061,741	382,163,481	
POLICE FORMATIONS & COMMAND						
POLICE FORMATIONS & COMMAND	791,600,000	190,912,919	190,912,919		763,651,677	
SUB-TOTAL	791,600,000	190,912,919	190,912,919	388,826,839	763,651,677	
FEDERAL MINISTRY OF WOMEN AFFAIRS						
FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	207,000,000	49,922,906	49,922,906		199,691,634	
NATIONAL CENTRE FOR WOMEN DEVELOPMENT	1,059,500,000	255,523,292	255,523,292		1,022,093,168	
SUB-TOTAL	1,266,500,000	305,446,200	305,446,200	619,892,401	1,221,784,802	
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT						
FEDERAL MINISTRY OF AGRICULTURE	811,000,000	195,591,685	195,591,685		782,366,738	
NATIONAL ROOT CROPS RESEARCH INSTITUTE UMUDIKE	40,000,000	9,646,939	9,646,939		38,587,755	
NATIONAL INSTITUTE FOR OIL PALM RESEARCH (INFOR) - BENIN	25,000,000	6,029,337	6,029,337		24,117,347	
FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	10,000,000	2,411,735	2,411,735		9,646,939	
SUB-TOTAL	886,000,000	213,679,695	213,679,695	427,859,390	854,718,780	
FEDERAL MINISTRY OF WATER RESOURCES						
FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	647,500,000	156,159,822	156,159,822		624,639,289	
ANAMBRA-IMO RIVER BASIN DEVELOPMENT AUTHORITY	2,524,526,000	609,331,044	609,331,044		2,437,324,175	
BENIN-OWENA RIVER BASIN DEVELOPMENT AUTHORITY	428,000,000	103,222,245	103,222,245		412,888,982	
CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY	317,017,430	76,456,194	76,456,194		305,824,775	
CROSS RIVER BASIN DEVELOPMENT AUTHORITY	1,136,500,000	274,093,649	274,093,649		1,096,374,597	
HADEJIA-JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY	960,472,222	231,640,419	231,640,419		926,561,677	
LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY	1,308,300,000	315,527,252	315,527,252		1,262,109,006	
LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY	933,000,000	225,014,848	225,014,848		900,059,392	
NIGER DELTA RIVER BASIN DEVELOPMENT AUTHORITY	565,000,000	136,263,011	136,263,011		545,052,043	
OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY	624,000,000	150,492,246	150,492,246		601,968,982	
SOKOTO RMA RIVER BASIN DEVELOPMENT AUTHORITY	1,537,916,666	370,904,700	370,904,700		1,483,618,799	
UPPER-BENUE RIVER BASIN DEVELOPMENT AUTHORITY	643,260,000	155,137,247	155,137,247		620,548,987	
UPPER-NIGER RIVER BASIN DEVELOPMENT AUTHORITY	682,788,288	164,670,421	164,670,421		658,681,685	
SUB-TOTAL	12,310,280,406	2,968,913,097	2,968,913,097	5,937,826,198	11,675,652,389	

**2015 ZONAL INTERVENTION/CONSTITUENCY PROJECTS
DETAILS OF QUARTERLY RELEASES TO MDAs**

MINISTRY, DEPARTMENT AND AGENCY	2015 CONSTITUENCY PROJECTS =N=	1ST QTR. CONSTITUENCY PROJECTS =N=	2nd QTR. CONSTITUENCY PROJECTS =N=	3rd & 4th QTR. CONSTITUENCY PROJECTS =N=	TOTAL RELEASES TO DATE =N=	REMARKS
MINISTRY OF DEFENCE					0	
FEDERAL MINISTRY OF DEFENCE - MAIN MOO						
	100,000,000	24,117,347	24,117,347	51,234,694	96,469,388	
NIGERIAN ARMY	95,000,000	22,911,480	22,911,480	45,822,959	91,645,919	
NIGERIAN NAVY	135,000,000	32,558,419	32,558,419	65,116,837	130,233,674	
SUB-TOTAL	330,000,000	79,587,245	79,587,245	152,174,491	316,348,981	
FEDERAL MINISTRY OF EDUCATION					0	
FEDERAL MINISTRY OF EDUCATION - HQTRS	1,331,050,000	321,013,948	321,013,948	642,027,896	1,284,055,792	
UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	1,398,100,000	337,184,629	337,184,629	674,369,258	1,348,738,517	
NATIONAL LIBRARY OF NIGERIA	55,000,000	13,264,541	13,264,541	26,529,082	53,058,164	
NATIONAL EXAMINATIONS COUNCIL	22,000,000	5,305,816	5,305,816	10,611,632	21,223,265	
FEDERAL POLYTECHNIC AUCHI	110,000,000	26,529,082	26,529,082	53,058,164	106,116,327	
UNIVERSITY OF NIGERIA, NNSUKA	15,000,000	3,617,602	3,617,602	7,235,204	14,470,408	
BAYERO UNIVERSITY, KANO	436,560,000	105,286,690	105,286,690	210,573,381	421,146,761	
SUB-TOTAL	3,367,710,000	812,202,309	812,202,309	1,624,404,617	3,248,809,234	
MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION					0	
MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION	100,000,000	24,117,347	24,117,347	48,234,694	96,469,388	
SUB-TOTAL	100,000,000	24,117,347	24,117,347	48,234,694	96,469,388	
FEDERAL MINISTRY OF HEALTH					0	
FEDERAL MINISTRY OF HEALTH - HQTRS	218,000,000	52,575,817	52,575,817	105,151,633	210,303,266	
NATIONAL HEALTH INSURANCE SCHEME	16,000,000	3,858,776	3,858,776	7,717,551	15,435,102	
NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	966,200,000	233,021,807	233,021,807	466,043,614	932,087,229	
UNIVERSITY COLLEGE HOSPITAL IBADAN	28,000,000	6,752,857	6,752,857	13,505,714	27,011,429	
UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	74,700,000	18,015,658	18,015,658	36,031,317	72,062,633	
UNIVERSITY OF CALABAR TEACHING HOSPITAL	62,500,000	15,073,342	15,073,342	30,146,684	60,293,368	
FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	110,000,000	26,529,082	26,529,082	53,058,164	106,116,327	
FEDERAL MEDICAL CENTRE, OWERRI	20,000,000	4,823,469	4,823,469	9,646,937	19,293,878	
FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	110,000,000	26,529,082	26,529,082	53,058,164	106,116,327	
FEDERAL MEDICAL CENTRE, AZARE BAUCHI	26,000,000	6,270,510	6,270,510	12,541,020	25,082,041	
SUB-TOTAL	1,631,400,000	393,450,400	393,450,400	786,900,800	1,573,801,599	
FEDERAL MINISTRY OF TRADE & INVESTMENT					0	
FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS	168,000,000	40,517,143	40,517,143	81,034,286	162,068,572	
SMALL AND MEDIUM DEVELOPMENT ENTERPRISE AGENCY OF NIGERIA	8,304,469,579	2,002,817,749	2,002,817,749	4,005,635,499	8,011,270,998	
SUB-TOTAL	8,472,469,579	2,043,334,893	2,043,334,893	4,086,669,785	8,173,339,570	
FEDERAL MINISTRY OF INFORMATION					0	
NIGERIAN TELEVISION AUTHORITY	20,000,000	4,823,469	4,823,469	9,646,937	19,293,878	
FEDERAL RADIO CORPORATION OF NIGERIA	105,000,000	25,323,214	25,323,214	50,646,429	101,292,858	
NIGERIAN FILM CORPORATION	50,000,000	12,058,674	12,058,674	24,117,347	48,234,694	
SUB-TOTAL	175,000,000	42,205,357	42,205,357	84,410,716	168,821,429	
FEDERAL MINISTRY OF COMMUNICATION TECHNOLOGY					0	
NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (NITDA)	641,940,000	154,818,898	154,818,898	309,637,795	619,275,591	
SUB-TOTAL	641,940,000	154,818,898	154,818,898	309,637,795	619,275,591	
FEDERAL MINISTRY OF INTERIOR					0	
NIGERIAN IMMIGRATION SERVICE	38,000,000	9,164,592	9,164,592	18,329,184	36,658,368	
SUB-TOTAL	38,000,000	9,164,592	9,164,592	18,329,184	36,658,368	
FEDERAL MINISTRY OF JUSTICE					0	
NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS AND OTHER RELATED MATTERS (NAPTIP)	580,741,508	140,059,445	140,059,445	280,118,890	560,237,780	
SUB-TOTAL	580,741,508	140,059,445	140,059,445	280,118,890	560,237,780	
FEDERAL MINISTRY OF LABOUR & PRODUCTIVITY					0	
FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS	91,200,000	21,995,021	21,995,021	43,990,041	87,980,082	
NATIONAL DIRECTORATE OF EMPLOYMENT	1,227,000,000	295,919,848	295,919,848	591,839,697	1,183,679,393	
SUB-TOTAL	1,318,200,000	317,914,869	317,914,869	635,829,738	1,271,659,475	
FEDERAL MINISTRY OF POWER					0	
TRANSMISSION COMPANY OF NIG.	150,000,000	36,176,021	36,176,021	72,352,041	144,704,082	

101

2015 ZONAL INTERVENTION/CONSTITUENCY PROJECTS
 DETAILS OF QUARTERLY RELEASES TO MDAs

MINISTRY, DEPARTMENT AND AGENCY	2015 CONSTITUENCY PROJECTS =N=	1ST QTR. CONSTITUENCY PROJECTS =N=	2nd QTR. CONSTITUENCY PROJECTS =N=	3rd & 4th QTR. CONSTITUENCY PROJECTS =N=	TOTAL RELEASES TO DATE =N=	REMARKS
NATIONAL RURAL ELECTRIFICATION AGENCY						
ELECTRICITY MANAGEMENT SERVICES LIMITED (EMSL)	1,209,900,000	291,795,782	291,795,782	583,591,564	1,167,183,128	
SUB-TOTAL	492,350,000	118,741,758	118,741,758	237,483,516	474,967,033	
SCIENCE & TECHNOLOGY	1,852,280,000	446,713,561	446,713,561	893,427,122	1,786,854,243	
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	40,000,000	9,646,939	9,646,939	19,293,878	38,587,755	
NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES	155,000,000	37,381,888	37,381,888	74,763,776	149,527,552	
SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	10,000,000	2,411,735	2,411,735	4,823,469	9,646,939	
NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	100,000,000	24,117,347	24,117,347	48,234,694	96,469,388	
BIORESOURCE DEVELOPMENT CENTRE ODL BAYELSA STATE	355,000,000	85,616,582	85,616,582	171,233,164	342,466,328	
TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBSI	15,000,000	3,617,602	3,617,602	7,235,204	14,470,408	
CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE	30,000,000	7,235,204	7,235,204	14,470,408	28,940,816	
NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	95,000,000	22,911,480	22,911,480	45,822,959	91,645,919	
PROJECT DEVELOPMENT INSTITUTE - ENUGU	633,750,000	152,843,687	152,843,687	305,687,374	611,374,748	
NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY - IARIA	35,000,000	8,441,071	8,441,071	16,882,143	33,764,286	
FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI	40,000,000	9,646,939	9,646,939	19,293,878	38,587,755	
POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	36,000,000	8,682,245	8,682,245	17,364,490	34,728,980	
SOKOTO ENERGY RESEARCH CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA	95,238,095	22,968,902	22,968,902	45,937,804	91,875,608	
ENERGY COMMISSION OF NIGERIA	566,234,000	12,058,674	12,058,674	24,117,347	48,234,694	
SUB-TOTAL	2,236,222,095	539,317,444	539,317,444	1,078,634,887	2,157,269,774	
TRANSPORT						
FEDERAL MINISTRY OF TRANSPORT	258,980,000	62,459,105	62,459,105	124,918,211	249,836,422	
SUB-TOTAL	258,980,000	62,459,105	62,459,105	124,918,211	249,836,422	
WORKS						
FEDERAL MINISTRY OF WORKS	2,488,000,000	600,039,595	600,039,595	1,200,079,189	2,400,158,379	
FEDERAL ROAD MAINTENANCE AGENCY	123,000,000	29,664,337	29,664,337	59,328,674	118,657,348	
SUB-TOTAL	2,611,000,000	629,703,932	629,703,932	1,259,407,863	2,518,815,727	
LANDS & HOUSING						
FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS	1,680,963,000	405,403,681	405,403,681	810,807,361	1,621,614,722	
SUB-TOTAL	1,680,963,000	405,403,681	405,403,681	810,807,361	1,621,614,722	
MINES & STEEL DEVELOPMENT						
NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	130,000,000	31,352,551	31,352,551	62,705,102	125,410,206	
SUB-TOTAL	130,000,000	31,352,551	31,352,551	62,705,102	125,410,206	
ENVIRONMENT						
FEDERAL MINISTRY OF ENVIRONMENT	432,000,000	104,186,939	104,186,939	208,373,878	416,747,757	
FEDERAL COLLEGE OF FORESTRY, JOS	38,500,000	9,285,179	9,285,179	18,570,357	37,140,714	
FORESTRY RESEARCH INSTITUTE OF NIGERIA, IBADAN	430,000,000	103,704,592	103,704,592	207,409,185	414,818,369	
ENVIRONMENTAL HEALTH OFFICERS REGISTRATION COUNCIL OF NIGERIA	80,000,000	19,293,878	19,293,878	38,587,755	77,175,511	
SUB-TOTAL	980,500,000	236,470,588	236,470,588	472,941,375	945,882,351	
TOURISM, CULTURE & NATIONAL ORIENTATION						
FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION	370,000,000	89,234,184	89,234,184	178,468,368	356,936,736	
SUB-TOTAL	370,000,000	89,234,184	89,234,184	178,468,368	356,936,736	
NATIONAL SPORTS COMMISSION						
NATIONAL SPORTS COMMISSION	35,000,000	8,441,071	8,441,071	16,882,143	33,764,286	
SUB-TOTAL	35,000,000	8,441,071	8,441,071	16,882,143	33,764,286	
MINISTRY OF NIGER DELTA	777,000,000	187,391,787	187,391,787	374,783,573	749,567,146	
SUB-TOTAL	777,000,000	187,391,787	187,391,787	374,783,573	749,567,146	
FEDERAL MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	282,888,888	68,225,295	68,225,295	136,450,590	272,901,180	
SUB-TOTAL	282,888,888	68,225,295	68,225,295	136,450,590	272,901,180	

**2015 ZONAL INTERVENTION/CONSTITUENCY PROJECTS
DETAILS OF QUARTERLY RELEASES TO MDAs**

MINISTRY, DEPARTMENT AND AGENCY	2015 CONSTITUENCY PROJECTS =N=	1ST QTR. CONSTITUENCY PROJECTS =N=	2nd QTR. CONSTITUENCY PROJECTS =N=	3rd & 4th QTR. CONSTITUENCY PROJECTS =N=	TOTAL RELEASES TO DATE =N=	REMARKS
NATIONAL HUMAN RIGHT COMMISSION	1,885,176,832	454,654,639	454,654,639	975,867,554	1,818,418,557	
SUB-TOTAL	1,885,176,832	454,654,639	454,654,639	975,867,554	1,818,418,557	
PUBLIC COMPLAINTS COMMUNICATION	25,000,000	6,029,337	6,029,337	12,941,326	24,117,347	
SUB-TOTAL	25,000,000	6,029,337	6,029,337	12,941,326	24,117,347	
WITHOUT IMPLEMENTING AGENCY	69,904,505	16,859,112	16,859,112	33,718,224	67,436,448	
SUB-TOTAL	69,904,505	16,859,112	16,859,112	33,718,224	67,436,448	
GRAND TOTAL	61,829,913,014	12,800,000,000	12,500,000,000	25,000,080,000	50,000,000,000	0